

Where Does the Money Come From?

For 2008-09, the CPFF received revenue from the following sources:

Fines & Forfeitures Collections – FY 2008-09

Department of Revenue	\$85,641,974
Department of Transportation	\$21,042,227
Department of Justice	\$6,656,123
Employment Security Commission	\$3,978,292
University of North Carolina	\$3,844,394
Department of Env. and Nat. Resources	\$2,831,107
Department of Labor	\$2,325,206
Department of Commerce	\$1,915,485
Department of Insurance	\$1,863,947
<u>Other Agencies</u>	<u>\$1,620,311</u>
TOTAL	\$131,719,065

A more detailed breakdown of agency collections can be found in Appendix B

Where Does the Money Get Appropriated To?

For 2009-11 biennium, the General Assembly appropriated moneys from CPFF to the following sources:

Fines & Forfeitures Appropriations

S.L. 2009-451, Sect. 5.1.(a)

	<u>FY 2009-10</u>	<u>FY 2010-11</u>
School Technology Fund	\$36,183,251	\$18,000,000
<u>State Public School Fund</u>	<u>\$120,362,790</u>	<u>\$120,362,790</u>
TOTAL	\$156,546,041	\$138,362,790

The General Assembly budgeted an additional \$6.3 million in collections for each of the 2009-10 and 2010-11 school years, as compared to the FY 2008-09 budgeted appropriations. The General Assembly regularly makes such adjustments based on the historic pattern of increased collections.

The General Assembly also required the University of North Carolina (UNC) to remit \$18,183,251 of parking fines held in escrow to the CPFF for appropriation in FY 2009-10. The General Assembly appropriated this one-time money to the LEAs through the School Technology Fund. UNC had been holding these parking fines in escrow in response to the outstanding civil penalties litigation.

Appendix C shows the appropriation of these moneys by LEA.

Major Legislative Action

The 1997 Appropriations Act (S.L. 1997-443) created the CPFF to be administered by OSBM, and codified how funds are to be distributed to LEAs (see “Legal Origins” section above).